

APPENDIX TWO

St Crispin Development – Section 106 funding schedule

Ref	Site		Revenue	Capital
H154	Site 1	Maintenance of Church Gardens	57,355.30	
H138	Site 2	Maintenance of Play Area NW	97,397.81	
H139	Site 2	Maintenance of Wood East Phase 1	16,137.52	
H156	Site 3	Maintenance of Open Space to west edge	61,611.91	
H141	Site 4	Maintenance of Village Green	16,200.17	
H158	Site 5 a-d	Maintenance of Green west of school site (previously site 7)	9,369.60	
H155	Site 6	Maintenance of Green with Pavilion to SE	157,988.01	
H142	Site 8	Laying out of Play equipment in Park		29,947.50
H143	Site 8	Provision of Play equipment in Park		80,264.71
H144	Site 8	Maintenance of Play equipment	102,498.04	
H145	Site 8	Laying of Football pitches in Park		53,240.01
H146	Site 8	Sockets for football posts in Park		1,345.39
H147	Site 8	Maintenance of football pitches in park	410,308.73	
H148	Site 8	Construction of changing facilities		188,134.64
H149	Site 8	Maintenance of changing facilities in Park	74,022.34	
H150	Site 8	Construction of Public toilets in Park		31,953.65
H151	Site 8	Maintenance of public toilets in Park	433,138.06	
H152	Site 8	Car Park related to changing facilities in Park		72,775.06
H157	Site 9	Community facilities	458,126.99	
H153	Site 10	Maintenance of Berry Wood	188,770.19	
H140		Country Park (to be transferred to HAC)	136,653.34	136,653.35
	Sub Totals		2,219,577.9	594,314.31
	TOTAL		2,813,892.32	